

Fast Facts for Onslow County Schools Head Start Program 2016 - 2017

FISCAL INFORMATION:

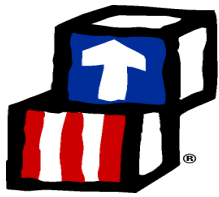
Total Head Start Grant for 2017-2018:	\$1,850,142.00
Personnel	\$1,125,760.26
Benefits	\$509,044.18
Other	\$19,871.92
Travel	\$382.67
Equipment	\$0
Workshop	\$0
Training & Technical Assistance	\$24,354.00
Contractual	\$77,238.55
Supplies & Materials	\$23,215.04
Indirect Cost	\$70,276.01

NON FEDERAL SHARE (required percentage from other funding sources)

- + Total required: 25%
- + Breakdown of local contributions (non-federal share):
 - Parent volunteers: \$4,630.96
 - Space provided by Onslow County Schools: \$0
 - Services provided by Onslow County Schools staff not charged to the Head Start program: \$8,925.56
 - Community volunteers: \$761.98
 - State of North Carolina (NC Pre-K) \$448,217.50
 - Total: \$462,536.00**

ENROLLMENT:

- + Enrollment year: 2016-2017
- + Students participate 5 days a week/at least 6 hours each day
- + Funded Head Start enrollment: 230 students
- + Student enrollment was 100% all months except June
- + Actual(cumulative) Head Start enrollment: 244
- + Eligibility status:
 - Below poverty level: 198
 - Receiving public assistance: 28
 - Foster Children: 14
 - Homeless: 2
 - Over income: 0
 - 1-30% over income: 2



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- ✦ By Ethnicity: Hispanic or Latino origin- 40
Non-Hispanic or Non-Latino origin-203
Unspecified - 1

- ✦ By race: African American-80
White-95
American Indian or Alaska Native-8
Asian-1
Pacific Islander-7
Other-8
Bi racial/multi-racial-45
Unspecified 1

- ✦ Number of three year old students: 35
- ✦ Number of four year old students: 209
- ✦ Number of students in second year of program: 34
- ✦ Number of children transported by school bus (average): 189

FAMILY/COMMUNITY INVOLVEMENT:

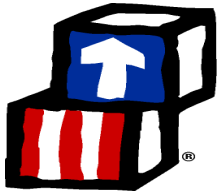
- ✦ Number of students and families participating in kindergarten transition activities: 195
- ✦ Number of Head Start families providing volunteer services: 159
- ✦ All Other volunteers: 50
- ✦ Father/father figures participating in Head Start activities: 109
- ✦ Parents were involved in parent committees, policy council, literacy workshops, male involvement workshop, community events, as well as other school initiated trainings and workshops

PROGRAM DESIGN:

- ✦ Data entry system: Child Plus
- ✦ Curriculum implemented: Creative Curriculum
- ✦ Number of preschool classrooms with Head Start students: 32
- ✦ All 4 year old Head Start classes were braided with Title I and Exceptional Children
- ✦ Three year old Head Start classes were braided with Exceptional Children's Funds
- ✦ Financial audit for 2015-2016 was clear
- ✦ Next federal program review is scheduled for 2017-2018.

HEALTH and CHILD DEVELOPMENT:

- ✦ 193 students were up to date on EPSDT schedule of well child care
- ✦ 242 students were up to date on immunization schedule



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- + 244 students completed the 90 day dental exam requirement
- + 29 students were deemed eligible to receive special education and related services
- + 210 students completed routine screenings for developmental, sensory, and behavioral concerns (some students are screened during the summer months prior to school starting which is not indicated on the PIR)
- + Developmental screening instrument used: DIAL 4
- + 235 families served, 86 Two-parents and 149 were single parent families
- + 2 homeless families were served
- + 474 home visits were conducted by teaching staff
- + 1 student was served by OCS HS Mental Health provider

KINDERGARTEN TRANSITION ACTIVITIES

- + Children participated in kindergarten transition activities at their receiving school district
- + Parents attended kindergarten transition meetings
- + Families were assisted with kindergarten registration
- + Student information was sent from preschool to elementary school locations to assist kindergarten teachers in planning
- + Midyear and End of Year Kindergarten Transition Assessments

If you would like more information about the Onslow County Schools Head Start Program, please contact: Luisa Davis, 910-989-2021, ext.56002

Approved by Policy Council